

November 13, 2003

Funding Data Sheet

Purple Heart Park Improvements

Budget:

2000 Bond Funds.....	\$800,000
Conquistadore Donation.....	\$30,000
ADA Funds.....	\$35,000
Total Funding.....	\$865,000

Construction Cost:

Construction Base Bid

- General Conditions, Mobilization, Bonding, Survey and Grading.....\$112,350
- Three water meters, Pump station, Irrigation mains, Valves, Lateral lines and Sprinkler heads.....\$118,966.69
- Sod/turf, Soil amendments for sod and infield skinned area.....\$46,350
- Asphalt Pathway, Concrete walks & Pads.....\$46,750
- Plumbing and Drinking fountains.....\$9,500
- Fencing, Backstop and Signage.....\$16,100
- Picnic area tables and grills, Bleachers, Benches and Field plates.....\$18,600
- Electrical for Backstop.....\$2,354.75
- Landscape trees, Plant salvage & Granite.....\$14,500

Construction Additive Alternates

- Alternate #1 – Asphalt Parking Lot/Curbing.....\$16,335
- Alternate #2 – Dusk to Dawn Lighting.....\$22,990
- Alternate #3 – Masonry Seat Wall.....\$5,750
- Alternate #4 – Ramada.....\$22,297
- Alternate #5 – Volleyball Court / Equip.....\$9,900
- Alternate #6 – Playground.....\$46,448
- Construction Total.....\$509,191.44**

Design Costs:

- Landscape Architect/Engineering and Construction Administration.....\$60,230
- Parks Project & Administration Management.....\$24,000
- Development Services Plan review & Permits.....\$2,746
- Owl study.....\$3,000
- Material Testing\$2,561.24
- Design Cost Total.....\$92,537.24**

Project balance left for construction.....\$263,271.32